

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Janesville Union Elementary School District

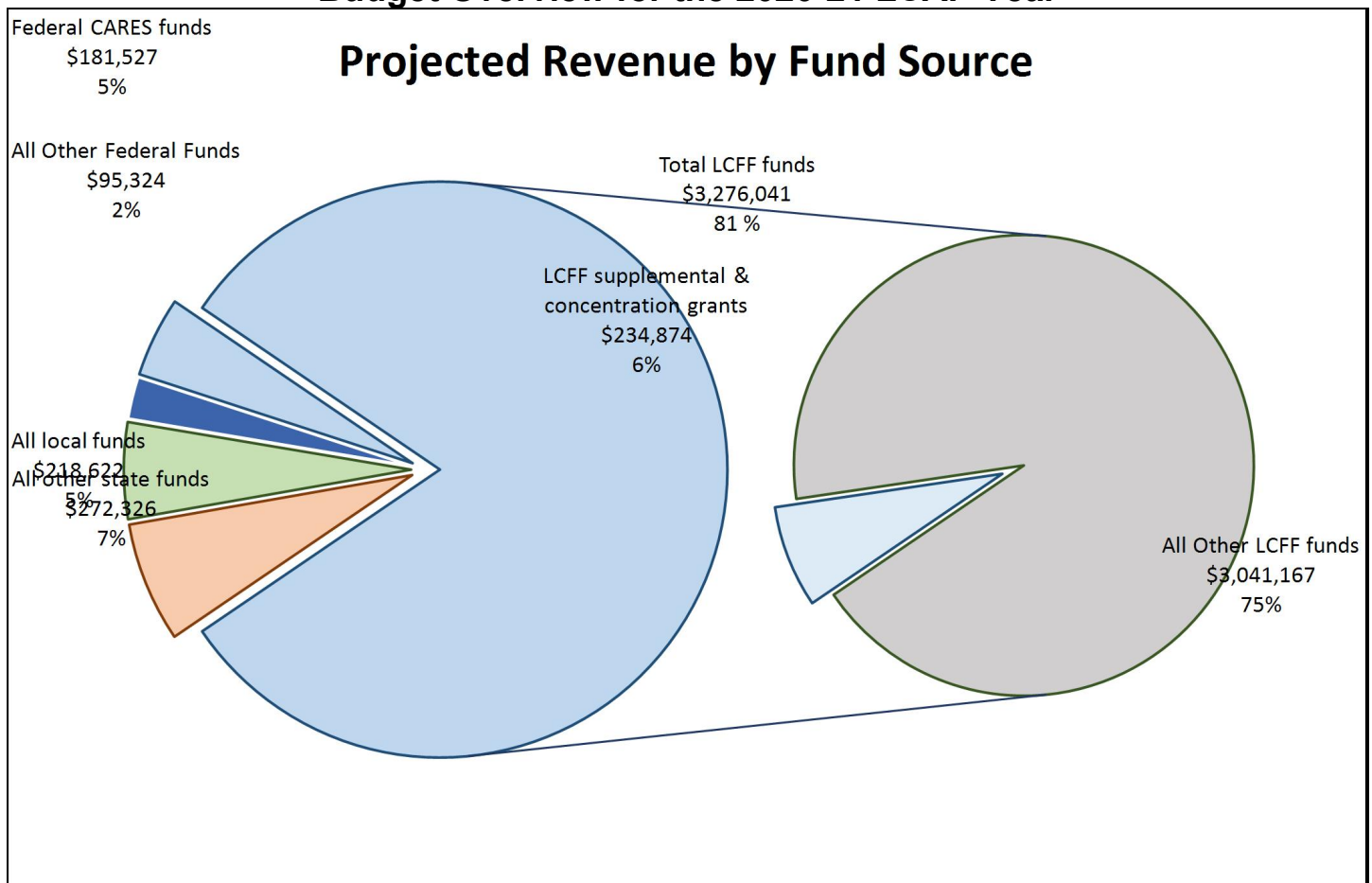
CDS Code: 18-64105

School Year: 2020-2021

LEA contact information: Edward J. Brown, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

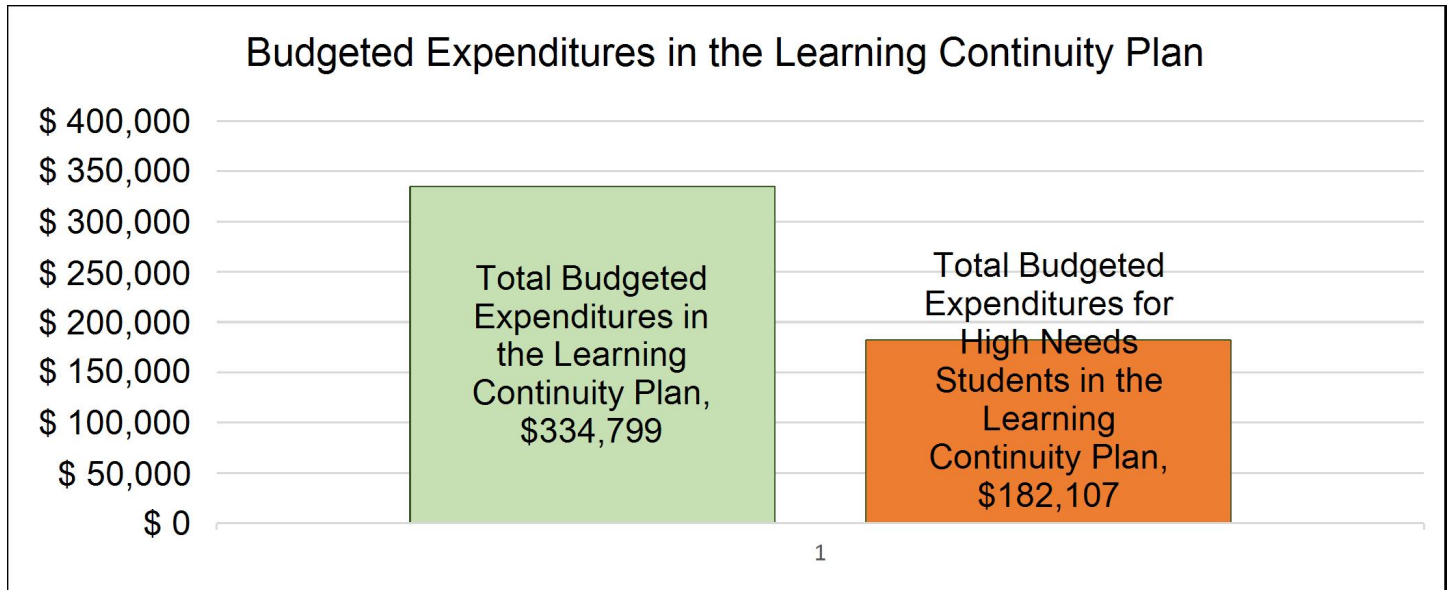


This chart shows the total general purpose revenue Janesville Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Janesville Union Elementary School District is \$4,043,840, of which \$3,276,041 is Local Control Funding Formula (LCFF), \$272,326 is other state funds, \$218,622 is local funds, and \$276,851 is federal funds. Of the \$276,851 in federal funds, \$181,527 are federal CARES Act funds. Of the \$3,276,041 in LCFF Funds, \$234,874 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Janesville Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Janesville Union Elementary School District plans to spend \$3942947 for the 2020-21 school year. Of that amount, \$334799 is tied to actions/services in the Learning Continuity Plan and \$3,608,148 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures are comprised of certificated salaries (\$1,567,517), classified salaries (\$573,036), benefits (1,039,853), supplies (\$295,944), services and other operating expenditures (\$464,784) and other outgo (\$7,969). The total estimated expenditures for 2020/21 are \$3,942,947 as stated above.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

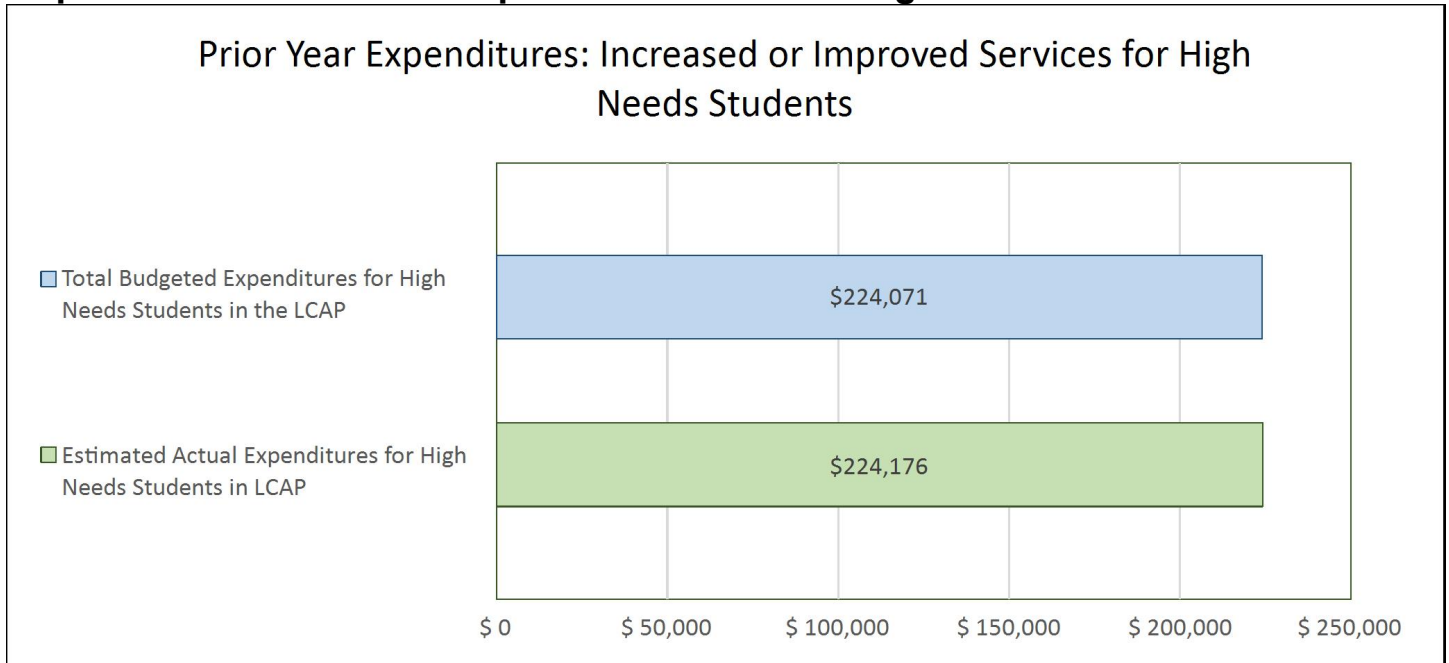
In 2020-21, Janesville Union Elementary School District is projecting it will receive \$234874 based on the enrollment of foster youth, English learner, and low-income students. Janesville Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Janesville Union Elementary School District plans to spend \$182107 towards meeting this requirement, as described in the Learning Continuity Plan.

The additional improved services described in the plans will be principally directed to learning loss mitigation measures for high needs and at-risk students. Some examples of these expenditures are expanded after school tutoring, hiring a dedicated distance learning teacher, continuing the services of a

behavioral counselor, purchase of MobyMax and Happy Numbers math intervention software licenses and additional Chromebooks.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Janesville Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Janesville Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Janesville Union Elementary School District's LCAP budgeted \$224,071 for planned actions to increase or improve services for high needs students. Janesville Union Elementary School District actually spent \$224,176 for actions to increase or improve services for high needs students in 2019-20.